

DISPLAY 75 California Community Colleges Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 2002-03 "Constant Dollars," for Fiscal Years 1967-68 Through 2002-03

Year	CCC	St./ Local per FTES		St.Sch'l per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
	FTES	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	427,980	\$689	\$4,375	--	--	\$4	\$22	--	--	\$692	\$4,397
1968-69	474,715	740	4,429	--	--	4	25	--	--	744	4,454
1969-70	526,584	802	4,521	--	--	4	24	--	--	807	4,544
1970-71	574,842	846	4,476	--	--	8	43	--	--	854	4,519
1971-72	616,225	881	4,372	--	--	10	47	--	--	890	4,420
1972-73	641,300	944	4,455	--	--	10	45	--	--	954	4,500
1973-74	683,427	1,095	4,902	--	--	20	90	--	--	1,115	4,992
1974-75	779,133	1,136	4,758	--	--	14	60	--	--	1,150	4,818
1975-76	863,752	1,141	4,391	--	--	30	115	--	--	1,171	4,506
1976-77	810,335	1,403	5,074	--	--	23	83	--	--	1,426	5,156
1977-78	805,432	1,533	5,209	--	--	--	--	--	--	1,533	5,209
1978-79	722,460	1,561	4,964	--	--	--	--	--	--	1,561	4,964
1979-80	752,278	1,649	4,887	--	--	--	--	--	--	1,649	4,887
1980-81	817,744	1,735	4,678	\$3	\$9	--	--	--	--	1,738	4,687
1981-82	828,178	1,774	4,322	4	9	--	--	--	--	1,778	4,331
1982-83	810,136	1,811	4,030	5	12	--	--	--	--	1,816	4,042
1983-84	752,266	1,973	4,123	6	13	--	--	--	--	1,979	4,137
1984-85	756,395	2,072	4,131	7	13	\$87	\$174	--	--	2,166	4,319
1985-86	734,786	2,304	4,346	4	8	91	171	\$116	\$218	2,515	4,743
1986-87	735,807	2,432	4,370	3	5	91	164	82	147	2,607	4,686
1987-88	760,753	2,542	4,394	3	5	87	150	127	220	2,758	4,768
1988-89	783,794	2,708	4,485	3	4	83	138	161	266	2,955	4,893
1989-90	808,170	2,809	4,421	3	5	83	131	150	237	3,046	4,793
1990-91	829,479	3,045	4,520	3	4	87	129	124	184	3,258	4,837
1991-92	852,363	2,966	4,186	2	3	97	136	75	105	3,139	4,430
1992-93	855,330	2,958	4,027	2	3	143	195	100	136	3,203	4,361
1993-94	833,577	2,931	3,879	1	2	224	297	113	150	3,269	4,327
1994-95	848,652	2,946	3,771	3	3	206	264	119	152	3,273	4,189
1995-96	869,633	3,089	3,836	2	3	192	238	124	153	3,407	4,231
1996-97	906,426	3,450	4,160	2	2	180	218	105	127	3,737	4,507
1997-98	931,470	3,715	4,352	1	2	179	209	117	137	4,012	4,700
1998-99	966,023	3,827	4,326	1	1	166	187	122	138	4,115	4,652
1999-00	999,652	3,897	4,256	1	2	155	170	126	138	4,180	4,565
2000-01	1,034,737	4,315	4,578	2	2	157	166	133	141	4,606	4,887
2001-02	1,103,776	4,130	4,248	0	0	149	153	125	129	4,404	4,530
2002-03	1,136,776	4,048	4,048	0	0	149	149	124	124	4,321	4,321

1. Please see Displays 16-18 for **intersegmentally comparable** "\$'s per FTES" information; see APPENDIX A for additional analysis.
2. The percent change in "SSFs" for the Community Colleges is ONLY calculated for the system's State Enrollment Fee, which began in 1985-86.
3. Fiscal years 2001-02 and 2002-03 data are ESTIMATES, based upon information available from the 2002-03 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 2003-04, systemwide offices, and supplemental information.